

FY - 2018 Monthly Billing Summary		FY - 2018 Flow Portion		FY - 2017 Monthly Billing Summary		FY - 2017 Flow Portion			
		% Group	% Total County P-ADF (MGD)			% Group	% Total County P-ADF (MGD)		
<b>City of Moss Point</b>				<b>City of Moss Point</b>					
Wastewater Treatment (City)	\$151,535	14.71	1.70	Wastewater Treatment (City)	\$161,347	14.86	1.77		
(credit) or shortage	\$5,685			(credit) or shortage	-\$4,794				
Wastewater Treatment (EUD)	\$103,475	10.04	1.16	Wastewater Treatment (EUD)	\$108,118	9.96	1.14		
(credit) or shortage	-\$510			(credit) or shortage	\$15,938				
<b>Monthly Payment</b>	<b>\$260,185</b>	24.75	22.70	<b>Monthly Payment</b>	<b>\$280,609</b>	24.82	22.90		
<b>City of Pascagoula</b>				<b>City of Pascagoula</b>					
Wastewater Treatment	\$298,752	29.00	3.34	Wastewater Treatment	\$299,297	27.55	3.40		
(credit) or shortage	\$22,559			(credit) or shortage	\$29,371				
<b>Monthly Payment</b>	<b>\$321,311</b>	29.00	26.60	<b>Monthly Payment</b>	<b>\$328,668</b>	27.55	25.43		
<b>West Jackson County Utility District</b>				<b>West Jackson County Utility District</b>					
Wastewater Treatment	\$149,629	14.52	1.68	Wastewater Treatment	\$181,482	16.71	1.56		
(credit) or shortage	-\$34,324			(credit) or shortage	-\$49,753				
<b>Monthly Payment</b>	<b>\$115,305</b>	14.52	13.33	<b>Monthly Payment</b>	<b>\$131,729</b>	16.71	15.42		
<b>City of Ocean Springs</b>				<b>City of Ocean Springs</b>					
Wastewater Treatment	\$158,890	15.42	1.78	Wastewater Treatment	\$164,520	15.15	1.75		
(credit) or shortage	\$619			(credit) or shortage	\$751				
Wholesale Water	TBD			Wholesale Water	TBD				
<b>Monthly Payment</b>	<b>\$159,509</b>	15.42	14.15	<b>Monthly Payment</b>	<b>\$165,271</b>	15.15	14.35		
<b>City of Gautier</b>				<b>City of Gautier</b>					
Wastewater Treatment	\$168,061	16.31	1.88	Wastewater Treatment	\$171,281	15.77	1.87		
(credit) or shortage	\$5,971			(credit) or shortage	\$8,487				
<b>Monthly Payment</b>	<b>\$174,032</b>	16.31	14.96	<b>Monthly Payment</b>	<b>\$179,768</b>	15.77	14.55		
Total portion of flow reconciliation group vs county centralized total.		100.00	91.74	11.53	Total portion of flow reconciliation group vs county centralized total.		100.00	92.65	11.48
<b>Utility Services &amp; Houston Estates</b>				<b>Utility Services &amp; Houston Estates</b>					
Wastewater Treatment	\$39,952		3.61	0.42	Wastewater Treatment	\$38,857		3.30	0.46
(credit) or shortage	\$1,285				(credit) or shortage	-\$1,967			
Wholesale Water					Wholesale Water				
<b>Monthly Payment</b>	<b>\$41,237</b>				<b>Monthly Payment</b>	<b>\$36,890</b>			
<b>Helena Utility District</b>				<b>Helena Utility District</b>					
Wastewater Treatment	\$2,134		0.23	0.06	Wastewater Treatment	\$2,134		0.21	0.04
(credit) or shortage	\$1,058				(credit) or shortage	-\$125			
Wholesale Water	TBD				Wholesale Water	TBD			
<b>Monthly Payment</b>	<b>\$3,192</b>				<b>Monthly Payment</b>	<b>\$2,009</b>			
<b>Jackson County Utility Authority Direct (w/SAWS)</b>				<b>Jackson County Utility Authority Direct (w/SAWS)</b>					
Wastewater Treatment	\$46,998		4.12	0.52	Wastewater Treatment	\$46,401		3.53	0.41
(credit) or shortage					(credit) or shortage	-\$50			
Wholesale Water					Wholesale Water				
<b>Monthly Payment</b>	<b>\$46,998</b>				<b>Monthly Payment</b>	<b>\$46,351</b>			
Monthly Treatment	\$1,121,769		99.70	12.53	Monthly Treatment	\$1,171,295		99.69	12.38
Haulers/Others	TBD		0.30	0.39	Haulers/Others	TBD		0.31	0.72
Total Daily Average Flow Rate (Projected) MGD (Through May)		100.00	12.92		Total Daily Average Flow Rate (Projected) MGD (Through May)		100.00	13.10	
Estimated Cost/1000 Gallons Based on Projected Flow			\$2.98		Estimated Cost/1000 Gallons Based on Projected Flow			\$2.98	

Updated July 31, 2017.